| PART I |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SR | PARTICULAR | QUARTER <br> ENDED <br> 31.12.2012 <br> (UN- <br> AUDITED) | QUARTER <br> ENDED <br> 30.09.2012 <br> (UN- <br> AUDITED) | QUARTER ENDED 31.12.2011 (UNAUDITED) | NINE <br> MONTH <br> ENDED <br> 31.12.2012 <br> (UN- <br> AUDITED) | NINE <br> MONTH <br> ENDED <br> 31.12.2011 <br> (UN- <br> AUDITED) | YEAR ENDED 31.03.2012 (AUDITED) |
| 1 | Income from operation |  |  |  |  |  |  |
|  | Net Sales/Income from operation (net of Excise duty) | 1810.83 | 1347.11 | 1578.86 | 4794.34 | 4649.13 | 6512.50 |
|  | Other operating income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | Total income from operation | 1810.83 | 1347.11 | 1578.86 | 4794.34 | 4649.13 | 6512.50 |
| 2 | Expenses |  |  |  |  |  |  |
|  | (a) Cost of materials consumed | 1025.92 | 921.09 | 1037.22 | 3200.00 | 3495.00 | 4656.28 |
|  | (b) Purchase of stock in Trade | 63.46 | 40.66 | 0.00 | 104.12 | 1.60 | 34.02 |
|  | (c)Changes in inventories of finished goods, Work in progress and stock- in trade | 145.11 | -85.24 | 59.39 | -78.53 | -122.57 | -74.65 |
|  | (d) Employee benrfits expenses | 162.46 | 152.29 | 194.05 | 463.88 | 434.74 | 594.97 |
|  | (e) Depreciation and amortisation expenses | 27.00 | 20.00 | 25.00 | 67.00 | 65.00 | 87.46 |
|  | (f) Other Expenses | 241.14 | 238.77 | 230.04 | 772.38 | 690.94 | 917.26 |
|  | Total expenses | 1665.10 | 1287.57 | 1545.70 | 4528.86 | 4564.71 | 6215.34 |
| 3 | Profit I (Loss) from operations before other income, Finance cots and exceptional item (1-2) | 145.73 | 59.54 | 33.16 | 265.49 | 84.42 | 297.16 |
| 4 | Other Income | 1.83 | 3.01 | 78.64 | 6.46 | 87.40 | 82.49 |
| 5 | Profit I (Loss) from ordinary activities before finance costs and exceptional item (3-4) | 147.56 | 62.55 | 111.80 | 271.95 | 171.82 | 379.65 |
| 6 | Finance costs | 18.97 | 15.13 | 10.28 | 40.06 | 25.10 | 24.58 |
| 7 | Profit / (Loss) from ordinary activities after finance costs but before exceptional item (5-6) | 128.59 | 47.42 | 101.52 | 231.89 | 146.72 | 355.07 |
| 89 | Exceptional items <br> Profit I (Loss) from ordinary activities before Tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | (7+8) | 128.59 | 47.43 | 101.52 | 231.89 | 146.72 | 355.07 |
| 10 | Tax expenses | 41.95 | 15.39 | 35.00 | 75.23 | 51.76 | 115.85 |
| 11 | Net Profit / (Loss) from ordinary activities after Tax | 86.64 | 32.04 | 66.52 | 156.66 | 94.96 | 239.22 |
| 12 | Extraordinary item (net of expenses) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Net Profit / (Loss) for the period (11+12) | 86.64 | 32.04 | 66.52 | 156.66 | 94.96 | 239.22 |
|  | Paid-Up Equity Share Capital (Face Value Rs. 10/each | 740.00 | 740.00 | 694.00 | 740.00 | 694.00 | 740.00 |
| 14 15 | Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year |  |  |  |  |  | 1696.76 |
| 16 | I. Earning per share (before extraordinary item) (of Rs 10/- Each) (Not annualised) |  |  |  |  |  |  |
|  | a) Basic | 1.17 | 0.43 | 0.96 | 2.12 | 1.37 | 3.34 |
|  | b) Diluted | 1.17 | 0.43 | 0.96 | 2.12 | 1.37 | 3.23 |
|  | II. Earning per share (after extraordinary item) (of Rs 10/- Each) (Not annualised) |  |  |  |  |  |  |
|  | a) Basic | 1.17 | 0.43 | 0.96 | 2.12 | 1.37 | 3.34 |
|  | b) Diluted | 1.17 | 0.43 | 0.96 | 2.12 | 1.37 | 3.23 |


| PART II |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Select information for the Quarter Ended 31.12.2012 |  |  |  |  |  |  |  |
| A12 | PARTICULAR | Quarter ended |  |  | Nine Month Ended |  | Year Ended |
|  |  | 31.12.2012 | 30.09.2012 | 31.12.2011 | 31.12.2012 | 31.12.2011 | 31.03.2012 |
|  | PARTICULAR OF SHAREHOLDING |  |  |  |  |  |  |
|  | Public Shareholding | 3627279 | 3627279 | 3626679 | 3627279 | 3626679 | 3626679 |
|  | b. \% of Share Holding | 49.02 | 49.02 | 52.26 | 49.02 | 52.26 | 49.01 |
|  | Promoters and promoters group shareholding <br> A) Pledged Encumbered |  |  |  |  |  |  |
|  | Number of shares Percentage of Shares(as \% of the total share | $0.00$ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | Capital of the Company) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | B) Non-Encumbered <br> Percentage of Shares(as \% of the total | $3772721$ | $3772721$ | 3313321 | 3772721 | 3313321 | 3773321 |
|  | group) <br> Percentage of Shares(as \% of the total share | $100.00$ | $100.00$ | 100.00 | 100.00 | 100.00 | 100.00 |
|  | Capital of the Company) | 50.98 | 50.98 | 47.74 | 50.98 | 47.74 | 50.99 |
| B | INVESTOR COMPLAINTS <br> Pending at the beginning of the Quarter Received during the Quarter Disposed of during the Quarter Remaining unresolved at the end of the Quarter | $\begin{array}{r} \mathrm{Nil} \\ 8 \\ 8 \\ \mathrm{Nil} \\ \hline \end{array}$ |  |  |  |  |  |

Note:1.The above results have been reviewed by Audit Committee than taken on record by the Board of Directos of the Company at their meeting held on 11th February , 2013
2. Promoters and promoters group shareholding information is based on information received from Registrar and Shares Transfer Agent of the Company M/s Ankit Consultancy Pvt. Ltd.
3. EPS for the year ended 31st March 2012, is for the whole year, whereas for the quarter/year ended period is only for that quarter/year period.
4. The previous year figures have been re-grouped wherever necessary
5.The Company is mainly engaged in the business of welding consumables, All the other activities of the Company revolve around the main business and as such there is no separate reportable business segment.
6.The above results are subject to the 'Limited Review' by the Satatutory Auditors of the Company.

## For D \& H India Limited

Date: 11.02.2013
Place: Indore

Harsh Vora
Managing Director

