

# For the quarter ended 31st March, 2012

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL)

FOR THE QUARTER ENDED 31.03.2012

		(Rs. In Lacs)				
Sr.	Particulars	Quarter Ended 31.03.12 (Un-audited)	Quarter Ended 31.012.11 (Un-audited)	Year Ended 31.03.11 (Un-audited)	Year Ended 31.03.12 (Un-audited)	Year Ended 31.03.11 (Audited)
1	a.Net sales/ Income from Operation					
	b.Other Operating Income	2062.91	1748.97	1883.51	7195.99	6149.31
2	Expenditure	200.50	170.11	196.67	684.44	570.42
3	Net Sales/ Incom from Operation	1862.42	1578.86	1686.84	6511.55	5578.894
4	Other Income	8.02	78.64	6.49	95.42	14.55
5	Total Expenditure	1672.01	1520.71	1565.94	6171.72	5267.90
	a.Decrease/(increas)in stock	45.57	59.39	(83.16)	(77.00)	(90.36)
	b.Consumption of Raw Material	1210.75	1037.22	1285.27	4707.35	4005.21
	c.Staff Cost	153.97	194.05	125.86	588.71	496.18
	d.Other Expenditure	261.72	230.05	237.97	952.66	856.87
6	Financial Charges	(1.19)	10.28	12.25	23.91	22.69
7	Depreciation	23.00	25.00	19.49	88.00	69.20
8	Net Profit before Tax	176.62	101.51	95.65	323.33	233.65
9	Tax Expenses	56.74	35.00	31.25	108.50	76.22
10	Net Profit after Tax	119.88	66.51	64.40	214.83	157.43
11	Paid up Equity Share Capital	740.00	740.00	694.00	740.00	694.00
12	Reserves excluding Revalutaion Reserves					1337.34
13	E.P.S.(Annualised)	1.62	0.90	0.93	2.90	2.49
14	Aggregate of non promoter shareholding					
	a.Number of Shares	3626679	3626679	3626679	3626679	3626679
	b.% of Share Holding	49.01	49.01	52.26	49.01	52.26
	Promoters and promoter group shareholding					
	A)Pledged Encumbered					
	Number of shares	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a% of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered					
	Number of Shares	3773321	3773321	3313321	3773321	3313321
	Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total	50.99	50.99	47.74	50.99	47.74

Note:

1. The above results have been Reviewed by Audit Committee than taken on record by the Board of Directors of the Company at their meeting held on 12th May, 2012.
2. Promoters and promoter's group shareholding information is based on information received from Registrar and Share Transfer Agent of the Company M/S Ankit Consultancy Pvt. Ltd.
3. EPS for the year ended 31st March 2012, is for the whole year, whereas for the quarter/Year ended period is only for that quarter/Year period.
4. The previous year figures have been re-grouped wherever necessary.
5. The Company is mainly engaged in the business of welding consumables. All the other activites of the Company revolve around the main business and as such there is no separate repotable business segment.
6. The status of Investors Complaints for the quarter ended 31st March ,2012 is as under: Opening Balance:Nil, Received 8 , Redressed 8 , Closing Balance Nil.
7. The above results are subject to the 'Limited Review' by the Statutory Auditors of the Company.

For D & H Welding Electrodes (India) Ltd.,

Date: 12/05/2012

Harsh Kumar Vora

Place: Indore

Managing Director.