

For the quarter ended 30 June, 2012

UN-AUDITED FINANCIAL RESULTS (Standalone)

FOR THE QUARTER ENDED 30.06.2012

Part - 1		(Rs. In Lacs)			
Sr.	Particulars	Quarter Ended 30.06.2012 (Un-audited)	Quarter Ended 31.03.2012 (Un-audited)	Quarter Ended 30.06.11 (Un-audited)	YEAR ENDED 31.03.2012 (Audited)
1	Income from operation				
	Net sales/ Income from operation (Net of Excise duty)	1636.40	1862.42	1490.16	6512.50
	Other operating Income	0.00	0.00	0.00	0.00
	Total income from operation	1636.40	1862.42	1490.16	6512.50
2	Expenses				
	(a) Cost of materials consumed	1252.99	1178.33	1192.15	4656.28
	(b) Purchase of Stock in Trade	0.00	32.42	0.00	34.02
	(c) Changes in inventories of finished goods, Work- in-progress and stock-in-trade	-138.40	45.57	-103.24	-74.65
	(d) Employee benefits expenses	149.13	153.97	117.21	594.97
	(e) Depreciation and amortisation expenses	20.00	23.00	21.00	87.46
	(f) Other Expenses	292.48	261.72	222.22	917.26
	Total Expenses	1576.20	1695.01	1449.34	6215.34
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	60.20	167.41	40.82	297.16
4	Other Income	1.62	8.02	3.10	82.49
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	61.82	175.43	43.92	379.65
6	Finance costs	5.96	-1.19	6.97	24.58
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	55.86	176.62	36.95	355.07
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	55.86	176.62	36.95	355.07
10	Tax Expenses	17.89	56.74	12.14	115.85
11	Net Profit / (Loss) from ordinary activities after tax	37.97	119.88	24.81	239.22
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	37.97	119.88	24.81	239.22
14	Paid-up equity share capital (Face Value Rs. 10/- Each	740.00	740.00	694.00	740.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				1696.76
16	I.Earnings per share (before extraordinary items) (of Rs. 10/- Each) (Not annualised)				
	a) Basic	0.51	1.62	0.36	3.34
	b) Diluted	0.51	1.62	0.36	3.23

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Part - 2		(Rs. In Lacs)			
Sr.	Particulars	Quarter Ended 30.06.2012 (Un-audited)	Quarter Ended 31.03.2012 (Un-audited)	Quarter Ended 30.06.11 (Un-audited)	YEAR ENDED 31.03.2012 (Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	a.Number of Shares	3626679	3626679	3626679	3626679
	b.% of Share Holding	49.01	49.0	52.26	49.01
2	Promoters and promoter group shareholding				
	A)Pledged Encumbered Number of shares	0.00	0.00	0.0	0.00
	Percentage of shares (as a% of the total shareholding ofPromoter and promoter group)	0.00	0.00	0.0	0.00
	Percentage of shares (as a% of the total share capital of the company)	0.00	0.00	0.0	0.00
	b) Non-encumbered				
	Number of Shares	3773321	3773321	3313321	3773321
	Percentage of shares (as a% of the total shareholding of Promoter and promoter group)	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	50.99	50.99	47.74	50.99
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	1			
	Disposed of during the quarter	1			
	Remaining unresolved at the end of the quarter	Nil			

Note

1. The above results have been reviewed by Audit Committee then taken on record by the Board of Directors of the Company at their meeting held on 11th August, 2012
- 2.Promoters and promoter's group shareholding information is based on information received from Registrar and Share Transfer Agent of the Company M/s Ankit Consultancy Pvt. Ltd.
3. EPS for the year ended 31st March 2012, is for the whole year, whereas for the quarter/Year ended period is only for that quarter/year period
4. The previous year figures have been re-grouped wherever necessary.
5. The Company is mainly engaged in the business of welding consumables. All the other activities of the Company revolve around the main business and as such there is no separate reportable business segment.
6. The above results are subject to the 'Limited Review' by the Statutory Auditors of the Company.

For D & H India Ltd.

Date: 11.08.2012
Place:Indore

Harsh Vora
Managing Director