



# D & H INDIA LIMITED

Formerly 'D & H Welding Electrodes (India) Ltd'

CIN : L28900MH1985PLC035822

PART I Statement of Standalone Un-Audited Results for the Quarter and Year Ended 31.12.2018 (Rs. in Lacs)							
Sr.	PARTICULARS	Quarter ended			Nine Month ended		Year ended
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	Sales including GST & Excise Duty	2498.23	2207.41	2115.48	6932.22	5606.23	8049.84
	Less: GST & Excise Duty	381.29	350.45	322.70	1057.48	800.36	1171.75
	(a) Net Sales (Net of GST & Excise duty)	2117.14	1946.96	1792.78	5874.74	4805.87	6869.11
	(b) Other operating income	6.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operating income	2117.14	1946.96	1792.78	5874.74	4805.87	6869.11
2	Other Income	1.63	13.37	5.34	19.30	13.32	20.19
3	Total Income	2118.77	1960.33	1798.12	5894.04	4819.19	6889.30
4	Expenses						
	(a) Cost of materials consumed	1602.76	1371.35	1103.04	4343.88	3401.25	4964.42
	(b) Purchase of stock in Trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, Work in progress and stock-in-trade	-146.99	50.08	187.84	-135.22	-130.25	-196.00
	(d) Employee benefits expenses	213.39	214.02	218.59	635.34	627.96	848.79
	(e) Finance Costs	48.55	50.11	38.11	128.09	110.10	142.16
	(f) Depreciation and amortisation expenses	46.67	44.55	42.34	136.23	129.07	172.56
	(g) Other Expenses	217.14	207.68	198.96	617.58	639.07	899.62
	Total expenses	681.22	1937.79	1768.88	5736.30	4766.26	6637.92
5	Profit / (Loss) before exceptional item (3-4)	137.25	22.54	9.24	168.94	32.91	91.38
6	Exceptional items	-3.95	-2.26	-3.33	-6.60	-6.66	-7.70
7	Profit / (Loss) before Tax (5-6)	133.29	20.28	5.91	160.06	26.25	43.68
8	Tax expenses						
	(a) Current Tax	27.60	2.50	2.00	33.00	9.00	13.83
	(b) Deferred Tax	-4.25	0.01	-1.46	-7.03	-1.78	-1.72
9	Profit / (Loss) for the period from continuing operations (7-8)	110.24	16.97	5.37	134.09	19.03	31.57
10	Other Comprehensive Income						
	A (i) Items that will not be reclassified to P & L	-2.12	7.54	0.00	10.56	0.00	2.68
	(ii) Income tax relating to items that will not be reclassified to P & L	0.20	0.00	0.00	0.00	0.00	0.00
	B (i) Items that will be reclassified to P & L	0.20	0.00	0.00	0.00	0.00	0.00
	(ii) Income tax relating to items that will be reclassified to P & L	0.20	0.00	0.00	0.00	0.00	0.00
11	Total comprehensive income for the period (9+10)	108.12	24.51	5.37	144.25	19.03	34.25
12	Paid-up Capital Equity Share Capital (Face Value Rs. 10/- each)	740.00	740.00	740.00	740.00	740.00	740.00
	Earning per share for continuing operation						
	a) Basic	1.46	0.33	0.07	1.95	0.26	0.46
	b) Diluted	1.46	0.33	0.07	1.95	0.26	0.46

H. O. & Correspondence Address : Plot 'A', Sector 'A', Industrial Area, Sanwer Road, INDORE - 452 015 (M.P.) INDIA Ph. : +91 731 6633501- 511 Email: ho@dhindia.com

Regd. Off. : A-204, Kailash Esplanade, Opp. Shreyas Cinema, L.B.S. Marg, Ghatkopar (W) MUMBAI - 400 086 (MH) INDIA Telephone : +91 22 25008441 Website: www.dhindia.com





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Note:1. The above results have been reviewed by Audit Committee than taken on record by the Board of Director of the Company at their meeting held on 13th February, 2019

2. The above financial result are prepared in compliance with Indian Accounting Standards ("IND-AS") as notified under section 133 of the Companies Act, 2013 and Companies Indian Accounting Standard Rules 2015 as amended

3. The Company is engaged in the business of welding consumables and Metallurgical Cored Wire, as such there is separate reportable business segment

4. EPS for the year ended 31st March 2018, is for the whole year, whereas for the quarterly/year ended period is only for that quarterly/year period.

5. In accordance with Regulation 33 of the SEBI (Listing and other Disclosure Requirements) Regulation, 2015 the Company has published consolidated financial result. The Standalone financial results of the Company for the half year and Quarter ended 31.12.2018 are available on the Company website (www.dhindia.com) and on the website of BSE (www.bseindia.com)

Segment-wise Revenue Result and Capital Employed for the Quarter Ended 31.12.2018					Rs. in Lakh	
Particular	Quarter Ended			Year Ended		
	31.12.2018	30.09.2018	31.12.2017	31.03.2018		
	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Audited)	
<b>Segment Revenue</b>						
(i) Welding Electrodes and Consumable	1672.18	1056.25	N/A	N/A	N/A	
(ii) Metallurgical Cored Wire	444.96	290.70	N/A	N/A	N/A	
<b>Total</b>	<b>2117.14</b>	<b>1946.96</b>				
Less Intersegment Revenue	0.00	0.00	N/A	N/A	N/A	
<b>Net Segment Revenue</b>	<b>2117.14</b>	<b>1946.96</b>				
<b>Segment Result (Profit before Finance cost and tax)</b>						
(i) Welding Electrodes and Consumables	156.49	61.08	N/A	N/A	N/A	
(ii) Metallurgical Cored Wire	26.45	9.31	N/A	N/A	N/A	
<b>Total</b>	<b>181.94</b>	<b>70.39</b>				
Less: Finance Cost	48.55	50.11	N/A	N/A	N/A	
Add: Unallocable Corporate Income net of Expenditure	0.00	0.00	N/A	N/A	N/A	
<b>Profit before tax</b>	<b>133.39</b>	<b>20.28</b>				
<b>Segment Assets</b>						
(i) Welding Electrodes and Consumables	6691.86	5567.26	N/A	N/A	N/A	
(ii) Metallurgical Cored Wire	669.76	586.01	N/A	N/A	N/A	
Add: Unallocable Corporate Assets	7.67	7.67	N/A	N/A	N/A	
<b>Total Assets</b>	<b>6369.28</b>	<b>6160.94</b>				
<b>Segment Liabilities</b>						
(i) Welding Electrodes and Consumables	2928.46	2869.50	N/A	N/A	N/A	
(ii) Metallurgical Cored Wire	334.61	283.36	N/A	N/A	N/A	
Add: Unallocable Corporate Liabilities	0.00	0.00	N/A	N/A	N/A	
<b>Total Liabilities</b>	<b>3263.07</b>	<b>3172.86</b>				

Note: Revenue of Metallurgical Cored wire is expected to be more than 10% of the total revenue in the current financial year and as such segmental reporting has been started this year. No corresponding figures are available for previous periods and hence shown as not available (N/A)

Date: 13.02.2019

Place: Indore

*H. O. &*  
**Harsh Vora**  
 Managing Director

H. O. & Correspondence Address : Plot 'A', Sector 'A', Industrial Area, Sanwer Road,  
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Sr.	PARTICULARS	Quarter ended			Nine Month ended		Year ended			
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018			
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited			
1	Income from operation									
	Sales including GST & Excise Duty	2499.87	2296.97	2115.48	6935.76	5607.14	8041.77			
	Less: GST & Excise Duty	381.09	350.45	322.70	1057.46	800.36	1171.75			
	(a) Net Sales (Net of GST & Excise duty)	2118.78	1946.52	1792.78	5878.30	4806.78	6870.02			
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00			
	Total income from operating income	2118.78	1946.52	1792.78	5878.30	4806.78	6870.02			
2	Other Income	1.77	13.80	5.89	20.92	14.25	21.99			
3	Total income	2120.55	1960.32	1798.66	5899.22	4821.73	6892.01			
4	Expenses									
	(a) Cost of materials consumed	1603.65	1372.37	1103.04	4346.12	3404.08	4968.24			
	(b) Purchase of stock in Trade	0.00	0.00	0.00	0.00	0.00	0.00			
	(c) Changes in inventories of finished goods, Work in progress and stock-in trade	-146.99	50.08	187.84	-195.22	-130.25	-196.66			
	(d) Employee benefits expenses	214.40	214.93	216.59	637.35	632.61	853.01			
	(e) Finance Costs	48.81	50.88	38.06	130.05	121.96	152.91			
	(f) Depreciation and amortisation expenses	47.22	45.10	42.88	137.89	130.69	174.77			
	(g) Other Expenses	217.14	207.71	199.02	617.81	640.19	900.92			
	Total expenses	1984.32	1941.07	1796.43	6734.00	4798.28	6853.69			
5	Profit / (Loss) before exceptional item (3-4)	136.23	21.25	8.23	165.20	22.45	38.32			
6	Exceptional items	-3.86	-2.20	-3.33	-8.60	-6.96	-7.70			
7	Profit / (Loss) before Tax (5-6)	132.37	18.99	4.90	156.60	15.49	30.62			
8	Tax expenses									
	(a) Current Tax	27.50	2.50	2.00	33.00	9.00	13.83			
	(b) Deferred Tax	-4.53	0.64	-1.49	-7.36	-1.98	-2.18			
9	Profit / (Loss) for the period from continuing operations (7-8)	108.40	15.85	4.39	130.96	8.77	18.97			
10	Share of profit / (Loss) of Associates accounted using equity method	0.01	0.01	0.00	0.53	0.00	0.90			
11	Profit / (Loss) for the period (9+10)	103.41	15.86	4.39	130.99	8.77	18.97			
12	Other Comprehensive Income									
	A (i) items that will not be reclassified to P & L	-2.12	7.54	0.00	10.56	0.00	3.68			
	(ii) Income tax relating to items that will not be reclassified to P & L	0.00	0.00	0.00	0.00	0.00	0.00			
	B (i) items that will be reclassified to P & L	0.00	0.00	0.00	0.00	0.00	0.00			
	(ii) Income tax relating to items that will be reclassified to P & L	0.00	0.00	0.00	0.00	0.00	0.00			
13	Total comprehensive income for the period (9-12)	107.29	23.40	4.39	141.55	8.77	21.65			
17	Paid-up Capital Equity Share Capital ( Face Value Rs. 10/- each)	740.00	740.00	740.00	740.00	740.00	740.00			
	Earning per share for continuing operation									
	a) Basic	1.45	0.11	0.06	1.91	0.12	0.29			
	b) Diluted	1.45	0.11	0.06	1.91	0.12	0.29			

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2. The above financial result are prepared in compliance with Indian Accounting Standards ("IND-AS") as notified under section 133 of the Companies Act, 2013 and Companies Indian Accounting Standard Rules 2015 as amended
- 3.The Company is engaged in the business of Welding consumables and Metallurgical Cored Wire, as such there is separate reportable business segment
- 4.Consolidated financial Results include the result of V & H Fabricator Pvt. Ltd. - wholly owned subsidiaries company of D & H India Limited and Commonwealth Mining Pvt. Ltd.- Associate Company of D & H India Limited.
5. EPS for the year ended 31st March 2018, is for the whole year, whereas for the quarterly year ended period is only for that quarterly year period.
- 6.In accordance with Regulation 33 of the SEBI (Listing and other Disclosure Requirements) Regulation, 2015 the Company has published consolidated financial result. The Standalone financial results of the Company for the quarter and Year ended 31.12.2018 are available on the Company websites ([www.dnhindia.com](http://www.dnhindia.com)) and on the website of BSE ([www.bseindia.com](http://www.bseindia.com))

For D & H India Limited

Harsh Vora  
Managing Director

Date: 13.02.2019

Place: Indore

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