

For the quarter ended 30th June, 2005

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

FOR THE QUARTER ENDED 30.06.2005

Sr. No.	Particulars	Quarter Ended 30.06.05	(Rs. In Lacs)	
			Quarter Ended 30.06.04	Year Ended 31.03.05
1	Gross sales / Income from Operation	539.19	441.88	2200.60
	Less Excise Duty	73.63	58.57	290.70
	Net sales / Income from Operation	465.56	383.31	1909.90
2	Other Income	0.22	0.96	4.02
3	Total Expenditure	434.88	362.15	1782.29
	a. Decrease / (Increase) in stock	7.45	(14.33)	(3.48)
	b. Consumption of Raw Material	299.46	262.57	1158.28
	c. Staff Cost	29.58	24.58	111.49
	d. Other Expenditure	98.39	89.33	516.00
4	Financial Charges	6.66	7.04	20.45
5	Depreciation	7.50	6.90	30.00
6	Net Profit before Tax	16.74	8.18	81.18
7	Provision for Tax	0.00	0.00	31.00
8	Deffered Tax Liability	0.00	0.00	0.00
9	Net Profit after Tax	16.74	8.18	50.18
10	Paid up Equity Share Capital	560.96	560.96	560.96
11	Reserves excluding Revaluation Reserves	--	--	--
12	E.P.S.	0.30	0.15	0.89
13	Aggregate of non promoter share Holding			
	a. Number of Shares	3408650	3391351	3325175
	b. %of Share Holding	60.76	60.46	59.28