

For the quarter ended 30th December, 2005

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

FOR THE QUARTER ENDED 30.12.2005

Sr. No.	Particulars	(Rs. In Lacs)				
		Quarter Ended 31.12.05	Quarter Ended 31.12.04	Nine Months Ended 31.12.05	Nine Months Ended 31.12.04	Year Ended 31.03.05 (Audited)
1	Net sales / Income from Operation	744.69	640.59	1849.52	1574.62	2200.17
	Less Excise Duty	105.04	84.97	255.31	207.56	275.60
	Net sales / Income from Operation	639.65	555.62	1594.21	1367.06	1924.57
2	Other Income	2.86	0.63	6.78	2.43	3.51
3	Total Expenditure	586.38	523.24	1463.53	1284.99	1800.75
	a. Decrease / (Increase) in stock	5.18	8.89	0.26	(3.20)	(4.71)
	b. Consumption of Raw Material	400.69	343.29	1016.08	861.85	1167.67
	c. Staff Cost	34.61	32.03	93.17	85.23	113.87
	d. Other Expenditure	145.90	139.03	354.02	341.11	523.92
4	Financial Charges	6.19	6.05	19.07	18.78	21.30
5	Depreciation	8.50	6.90	23.50	20.70	29.62
6	Net Profit before Tax	41.44	20.06	94.89	45.02	76.41
7	Provision for Tax	0.00	0.00	0.00	0.00	31.50
8	Deffered Tax Liability	0.00	0.00	0.00	0.00	(0.43)
9	Net Profit after Tax	41.44	20.06	94.89	45.02	45.34
10	Paid up Equity Share Capital	560.96	560.96	560.96	560.96	560.96
11	Reserves excluding Revaluation Reserves	-	-	-	-	169.92
12	E.P.S.	0.74	0.36	1.69	0.80	0.81
13	Aggregate of non promoter share Holding					
	a. Number of Shares	3423400	3318275	3423400	3318275	3325175
	b. %of Share Holding	61.03	59.15	61.03	59.15	59.28