

PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED ON 31st MARCH , 2005

	As on 31.03.2005 Rupees	As on 31.03.2004 Rupees
INCOME		
Gross Sales	220016917	149877301
Less: Excise Duty	27560359	18494287
Net Sales	192456558	131383014
Increase (Decrease) in Stock	471492	(6763744)
Other Income	350667	133637
Total	193278717	124752907
EXPENDITURE		
Cost of Trading Sales	1839633	955495
Materials	114927151	73055145
Other Manufacturing Expenses	8257163	5339905
Employee's Remuneration & Benefits	11386629	9183056
Financial Charges	2130062	2510910
Administrative & Other Expenses	9316710	6590725
Selling & Distribution Expenses	19543474	10562374
Duty & Taxes	15274739	11325318
Depreciation	2961754	2658277
Total	185637315	122181205
Net Profit For The Year	7641402	2571702
Provision for Income Tax (Current)	3150000	1150000
Provision for Income Tax (Deferred)	(42871)	(202420)
Profit After Tax	4534273	1624122
Balance brought forward from previous year	7014585	5423450
Income Tax of earlier years adjusted	10184	(4526)
Previous years adjustment (Net)	(3080)	(28461)
Total	11555962	7014585
APPROPRIATIONS		
Transfer to General Reserves	0	0
Surplus Carried to the Balance Sheet	11555962	7014585
Total	11555962	7014585
Earnings per share (EPS) par value Rs.10/- each Basic/Diluted	0.81	0.28
No. of shares used in computing average EPS	5609600	5609600