

# For the quarter ended 31st March, 2005

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

FOR THE QUARTER ENDED 31.03.2005

Sr. No.	Particulars	Quarter Ended 31.03.05	Quarter Ended 31.03.04	(Rs. In Lacs)	
				Year Ended 31.03.05	Year Ended 31.03.04 (Audited)
1	Gross sales / Income from Operation Less Excise Duty Net sales / Income from Operation	625.98 83.14 542.84	492.25 59.79 432.46	2200.60 290.70 1909.90	1498.77 184.94 1313.83
2	Other Income	1.59	1.90	4.02	1.33
3	Total Expenditure a. Decrease / (Increase) in stock b. Consumption of Raw Material c. Staff Cost d. Other Expenditure	497.30 (0.28) 296.43 26.26 174.89	407.85 21.86 235.61 21.24 129.14	1782.29 (3.48) 1158.28 111.49 516.00	1237.76 67.64 740.10 91.83 338.19
4	Financial Charges	1.67	8.13	20.45	25.10
5	Depreciation	9.30	6.00	30.00	26.58
6	Net Profit before Tax	36.16	12.38	81.18	25.72
7	Provision for Tax	31.00	9.00	31.00	11.50
8	Deffered Tax Liability	0.00	0.00	0.00	(2.02)
9	Net Profit after Tax	5.16	3.38	50.18	16.24
10	Paid up Equity Share Capital	560.96	560.96	560.96	560.96
11	Reserves excluding Revaluation Reserves	--	--	--	124.51
12	E. P. S.	0.09	0.06	0.89	0.28
13	Aggregate of non promoter share Holding a. Number of Shares b. % of Share Holding	3325175 59.28	3352251 59.76	3325175 59.28	3352251 59.76