

For the quarter ended 31st December, 2011

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL)

FOR THE QUARTER ENDED 31.12.2011

		(Rs. In Lacs)					
Sr.	Particulars	Quarter Ended 31.12.11 (Un-audited)	Quarter Ended 30.09.11 (Un-audited)	Year Ended 31.12.10 (Un-audited)	9 Month Ended 31.12.11 (Un-audited)	9 Month Ended 31.12.10 (Un-audited)	Year Ended 31.03.11 (Audited)
1	Gross sales/ Income from Operation	1748.97	1742.47	1592.59	5133.08	4264.66	6149.31
	Less Excise Duty	170.11	162.36	147.83	483.95	395.95	570.42
	Net sales/ Income from Operation	1578.86	1580.11	1444.76	4649.13	3868.71	5578.89
2	Other Income	78.64	5.66	4.13	87.40	7.72	14.55
3	Total Expenditure	1520.71	1550.67	1367.00	4499.71	3674.03	5267.90
	a.Decrease/(increas)in stock	59.39	(78.71)	43.00	(122.57)	8.53	(90.36)
	b.Consumption of Raw Material	1037.22	1267.23	954.68	3496.6	2707.28	4005.21
	c.Staff Cost	194.05	123.48	133.60	434.74	361.88	496.18
	d.Other Expenditure	230.05	238.67	235.72	690.94	596.34	856.87
4	Financial Charges	10.28	7.85	5.28	25.10	10.29	22.69
5	Depreciation	25.00	19.00	16.00	65.00	50.00	69.20
6	Net Profit before Tax	101.51	8.25	60.61	146.72	142.11	233.65
7	Tax Expenses	35.00	4.62	13.24	51.76	46.61	76.22
8	Net Profit after Tax	66.51	3.63	47.37	94.96	95.50	157.43
9	Paid up Equity Share Capital	740.00	694.00	635.96	740.00	635.96	694.00
10	Reserves excluding Revalutaion Reserves						1337.34
11	E.P.S.(Annualised)	0.90	0.05	0.74	1.28	1.50	2.49
12	Aggregate of non promoter shareholding						
	a.Number of Shares	3626679	3626679	3626679	3626679	3626679	3626679
	b.% of Share Holding	49.01	52.26	57.03	49.01	57.03	52.26
	Promoters and promoter group shareholding						
	A)Pledged Encumbered						
	Number of shares	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a% of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered						
	Number of Shares	3773321	3313321	2732921	3773321	2732921	3313321
	Percentage of shares (as a% of the total shareholding ofpromoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	50.99	47.74	42.97	50.99	42.97	47.74

Note:

1. The above results have been Reviewed by Audit Committee than taken on record by the Board of Directors of the Company at their meeting held on 11th February, 2012.
2. Promoters and promoter's group shareholding information is based on information received from Registrar and Share Transfer Agent of the Company M/S Ankit Consultancy Pvt. Ltd.
3. EPS for the year ended 31st March 2011, is for the whole year, whereas for the quarter/Year ended period is only for that quarter/Year period.
4. The previous year figures have been re-grouped wherever necessary.
5. The Company is mainly engaged in the business of welding consumables. All the other activites of the Company revolve around the main business and as such there is no separate repotable business segment.
6. The status of Investors Complaints for the quarter ended 31st December ,2011 is as under: Opening Balance:Nil, Received 5 , Redressed 5 , Closing Balance Nil.
7. The above results are subject to the 'Limited Review' by the Statutory Auditors of the Company.

For D & H Welding Electrodes (India) Ltd.,

Date: 11/02/2011

Vasudeo S. Bhate

Place: Indore

Director