

For the quarter ended 30th September, 2011

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL)

FOR THE QUARTER ENDED 30.09.2011

		(Rs. In Lacs)				
Sr.	Particulars	Quarter Ended 31.09.11 (Un-audited)	Quarter Ended 30.09.10 (Un-audited)	Year Ended 31.09.11 (Un-audited)	Year Ended 31.09.10 (Audited)	Year Ended 31.03.11 (Audited)
1	Gross sales / Income from Operation	1742.47	1414.40	3384.11	2672.07	6149.31
	Less Excise Duty	162.36	131.62	313.84	248.12	570.42
	Net sales / Income from Operation	1580.11	1282.78	3070.27	2423.95	5578.89
2	Other Income	5.66	0.87	8.76	3.59	14.55
3	Total Expenditure	1550.67	1207.98	2979.01	2307.03	5267.90
	a.Decrease/(increase)in stock	(78.71)	81.97	(181.95)	(34.47)	(90.36)
	b.Consumption of Raw Material	1267.23	803.94	2459.38	1752.60	4005.21
	c.Staff Cost	123.48	131.09	240.69	228.28	496.18
	d.Other Expenditure	238.67	190.98	460.89	360.62	856.87
4	Financial Charges	7.85	2.58	14.82	5.01	22.69
5	Depreciation	19.00	18.00	40.00	34.00	69.20
6	Net Profit before Tax	8.25	55.09	45.20	81.50	233.65
7	Provision for Taxation	4.62	22.87	16.76	33.37	76.22
8	Net Profit after Tax	3.63	32.22	28.44	48.13	157.43
9	Paid up Equity Share Capital	694.00	635.96	694.00	635.96	694.00
10	Reserves excluding Revalutaion Reserves					1337.34
11	E.P.S.(Annualised)	0.05	0.51	0.41	0.76	2.49
12	Aggregate of non promoter shareholding					
	a.Number of Shares	3626679	3626679	3626679	3626679	3626679
	b.% of Share Holding	52.26	57.03	52.26	57.03	52.26
13	Promoters and promoter group shareholding					
	A)Pledged Encumbered					
	Number of shares	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoters & promoters group shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a% of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered					
	Number of Shares	3313321	2732921	3313321	2732921	3313321
	Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	47.74	42.97	47.74	42.97	47.74

Note:

1. The above results have been Reviewed by Audit Committee than taken on record by the Board of Directors of the Company at their meeting held on 5th November, 2011
2. Promoters and promoter's group shareholding information is based on information received from Registrar and Share transfer agent of the Company M/s Ankit Consultancy Pvt. Ltd.
3. EPS for the year ended 31st March 2011, is for the whole year, whereas for the quarter/Year ended period is only for that quarter/Year period
4. The previous year figures have been re-grouped wherever necessary.
5. The Company is mainly engaged in the business of welding consumables. All the other activities of the Company revolve around the main business and as such there is no separate reportable business segment.
6. The status of Investors Complaints for the quarter ended 30th September ,2011 is as under: Opening Balance:Nil, Received 2, Redressed 2, Closing Balance Nil
7. The above results are subject to the 'Limited Review' by the Statutory Auditors of the Company.

For D & H Welding Electrodes (India) Ltd.,

Date: 05/11/2011

Harsh Kumar Vora

Place: Indore

Managing Director.