

For the Year ended 31st March, 2012

AUDITED FINANCIAL RESULTS (Standalone)

FOR THE YEAR ENDED 31.03.2012

Part - 1		(Rs. In Lacs)	
Sr.	Particulars	Quarter Ended 31.03.12 (Audited)	Quarter Ended 31.03.11 (Audited)
1	Income from operation		
	Net sales/ Income from operation (Net of Excise duty)	6512.50	5578.89
	Other operating Income	0.00	0.00
	Total income from operation	6512.50	5578.89
2	Expenses		
	(a) Cost of materials consumed	4656.28	3990.65
	(b) Purchase of Stock in Trade	34.02	11.13
	(c) Changes in inventories of finished goods, Work- in-progress and stock-in-trade	-74.65	-86.93
	(d) Employee benefits expenses	594.97	496.18
	(e) Depreciation and amortisation expenses	87.46	69.2
	(f) Other Expenses	917.26	857.73
	Total Expenses	6215.34	5337.96
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	297.16	240.93
4	Other Income	82.49	14.55
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	379.65	255.48
6	Finance costs	24.58	22.69
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	355.07	232.79
8	Exceptional items	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	355.07	232.79
10	Tax Expenses	115.85	76.22
11	Net Profit / (Loss) from ordinary activities after tax	239.22	156.57
12	Extraordinary items (net of tax expense)	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	239.22	156.57
14	Paid-up equity share capital (Face Value Rs. 10/- Each	740.00	694.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1696.76	1287.34
16	I.Earnings per share (before extraordinary items) (of Rs. 10/- Each) (Not annualised)		
	a) Basic	3.34	2.49
	b) Diluted	3.23	1.58
	II.Earnings per share (after extraordinary items) (of Rs. 10/- Each) (Not annualised)		
	a) Basic	3.34	2.49
	b) Diluted	3.23	1.58

For the Year ended 31st March, 2012

AUDITED FINANCIAL RESULTS (Standalone)

FOR THE YEAR ENDED 31.03.2012

Part - 2		(Rs. In Lacs)	
Sr.	Particulars	Quarter Ended 31.03.12 (Audited)	Quarter Ended 31.03.12 (Audited)
A	PARTICULARS OF SHAREHOLDING		
1	Public shareholding		
	a.Number of Shares	3626679	3626679
	b.% of Share Holding	49.01	52.26
2	Promoters and promoter group shareholding		
	A)Pledged Encumbered		
	Number of shares	0.00	0.00
	Percentage of shares (as a% of the total shareholding ofPromoter and promoter group)	0.00	0.00
	Percentage of shares (as a% of the total share capital of the company)	0.00	0.00
	b) Non-encumbered		
	Number of Shares	3773321	3313321
	Percentage of shares (as a% of the total shareholding ofPromoter and promoter group)	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	50.99	47.74
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the Year	Nil	Nil
	Received during the Year	21	38
	Disposed of during the Year	21	38
	Remaining unresolved at the end of the Year	Nil	Nil

Note:

1. The above results have been reviewed by Audit Committee then taken on record by the Board of Directors of the Company at their meeting held on 11th August, 2012
- 2.Promoters and promoter's group shareholding information is based on information received from Registrar and Share Transfer Agent of the Company M/s Ankit Consultancy Pvt. Ltd.
3. EPS for the year ended 31st March 2012, is for the whole year, whereas for the quarter/Year ended period is only for that quarter/year period
4. The previous year figures have been re-grouped wherever necessary.
5. The Company is mainly engaged in the business of welding consumables. All the other activites of the Company revolve around the main business and as such there is no separate reportable business segment.

For D & H India Ltd.

Date: 11.08.2012
Place:Indore

Harsh Vora
Managing Director